## Template for the Revised County Plan for the Substance Abuse and Crime Prevention Act (SACPA) of 2000 Requesting Funds under the Substance Abuse Treatment and Testing Accountability (SATTA) Program

Submit the completed template including Fiscal Plan to:
Department of Alcohol and Drug Programs
Office of Criminal Justice Collaboration
1700 K Street, #519-A
Sacramento, CA 95814

The county Board of Supervisors, or its designated delegated approval authority representative, approved the revised county plan for SACPA requesting SATTA program funds.		
County Lead Agency Designee:	SIGNATURE	
Date: _		

	COUNTY PLAN NARRATIVE		
	Name of county		
#	Required information	Explanation	
1.	The assessment process that will be used to determine the placement for treatment of eligible defendants, including the need for additional services that may improve the effectiveness of treatment.	A description of the process used to determine clients' level of need for, placement in, and referral to drug treatment and additional services supplemental to treatment was required as part of the county plan (Section 9515). If the approved county plan on file with ADP contains this information, you may use that information to complete this section by providing a copy of the description in the space below (insert electronic text) or as an attachment to this template. If the plan does not contain this information or does not sufficiently describe the county's process, provide additional description.	

	COUNTY PLAN NARRATIVE		
ш.	, T	Evalenation	
2.	Required information  The criteria used by the county, utilizing the tools available through contract enforcement, to monitor and enforce the quality of drug treatment and other services provided.	Describe or enumerate the criteria used by the county to monitor and enforce the quality of services delivered by treatment programs and providers of other services (literacy training, family counseling, vocational training, and other services). If the approved county plan on file with ADP contains this information, you may use that information to complete this section by providing us a copy of the description in the space below (insert electronic text) or as an attachment to this template. If the plan does not contain this information or does not sufficiently describe the county's standards or criteria, provide additional description.	
3.	How drug testing will be used as a treatment tool.	Describe the county guidelines applicable to programs conducting drug testing for SACPA clients. The guidelines shall specify how drug testing is used as part of the individual client's overall treatment program. Describe the types and frequency of testing. Describe or depict on a flow chart how drug testing results are used and by what agencies. Describe what aspects, in addition to the results of drug testing, will be considered in evaluating a probationer's or parolee's individual treatment program.	

	COUNTY PLAN NARRATIVE			
	Name of county			
#	Required information	Explanation		
<b>#</b> 4.	Required information  The county's treatment goals for eligible parolees and probationers, as well as the process the county will use to report on the number of eligible parolees and probationers provided drug treatment and other services as determined by their assessment.	(a) Describe or enumerate the county's stated goals for drug treatment services for parolees and probationers. (b) Describe the process the county will use, based on their assessment, to report on the number of parolees and probationers receiving drug treatment and other services. If the approved county plan on file with ADP contains this information, you may use that information to complete this section by providing us a copy of the description in the space below (insert electronic text) or as an attachment to this template. If the plan does not contain this information or does not sufficiently describe the county's process, provide additional description.		

## Template (Print Version) for the Fiscal Plan Portion of the Revised County Plan under the Substance Abuse Treatment and Testing Accountability (SATTA) Program

Instructions for Fiscal Plan Below is the template for the fiscal portion of the *Revised County Plan* under SATTA. This template is also available electronically in both Word and Excel formats with formulas entered to perform required calculations. You may complete the Fiscal Plan below or access either electronic format to report your fiscal information. The fiscal portion must be submitted as part of the *Template for the Revised County Plan* under SATTA to:

Department of Alcohol and Drug Programs
Office of Criminal Justice Collaboration
1700 K Street, #519-A
Sacramento, CA 95814

Line (1)	Enter the amount of your Federal Substance Abuse Prevention and Treament (SAPT) Block Grant allocation under SATTA.
Line (3)	Enter the amount of your SAPT allocation to be expended for drug
- (-)	testing.
	Enter the amount of your SAPT allocation to be expended for purposes
Line (4)	other than drug testing. Expenditures must be consistent with Federal
, ,	SAPT law.
Line (5)	Enter the total of lines (3) and (4).
Line (7)	Enter the number of clients for whom the county expects to conduct drug
Line (7)	testing using SAPT funds under SATTA.
Line (8)	Enter the number of drug tests the county expects to administer to
	SACPA clients using SAPT funds under SATTA.
Line (9)	Divide Line (3) by line (7) and enter the result.
Line (10)	Divide line (3) by line (8) and enter the result.

	Column A	Column B
(1)	COUNTY ALLOCATION FOR SATTA	\$
(2)	COUNTY PLANNED EXPENDITURES	
(3)	Drug Testing	\$
(4)	Other Authorized Purposes	\$
(5)	TOTAL	
(6)	PROGRAM SERVICE PROJECTIONS	
(7)	Number of clients to be served	
(8)	Number of tests to be administered	
(9)	Projected average cost per client	\$
(10)	Projected average cost per test	\$